HRFMP : Revised Priority Schedule

Item	Description	Total Cost	Average Annual Flood Damages Saved	Financial Benefit-Cost Ratio	Weighted Value Present Protection Level	Present Level of Protection (Return Period Yrs)	Weighted Value Economics	No. of People Directly Affected	Area Affected (ha)	Weighted Value Popuilation Area	Social Benefits	Weighted Value Social	Environmental Benefits	Weighted Value Environ-mental	Total Point Value	Ranking
					60%		10%			10%		10%		10%	100%	
1	Ava to Melling RB	14,795,100	1,793,700	2.01	0.33	50-100	0.08	16000	250	0.06	0.37	0.04	0.59	0.06	0.56	3
2	Ava to KGB LB	19,207,305	3,004,100	2.53	0.47	50	0.10	25000	600	0.10	0.53	0.05	0.56	0.06	0.78	1
3	Shandon Golf Course (RB)	4,478,000	1,361,300	5.05	0.45	100	0.05	12000	350	0.06	0.27	0.03	0.63	0.06	0.65	2
4	KGB to Pomare (LB)	2,649,000	402,400	2.54	0.23	>100	0.03	12000	450	0.07	0.41	0.04	0.43	0.04	0.41	4
5	Mouth to Ava (LB)	7,613,000	351,300	0.77	0.13	100	0.05	8000	250	0.04	0.33	0.03	0.31	0.03	0.29	6
6	Moonshine, Totara to Norbert St (RB)	6,380,600	170,200	0.44	0.10	50-100	0.08	3000	100	0.02	0.12	0.01	0.30	0.03	0.24	10
7	Whakatiki, Maoribank (LB)	3,764,000	116,500	0.52	0.10	>100	0.03	10000	300	0.05	0.11	0.01	0.53	0.05	0.24	10
8	Silverstream to Moonshine (LB)	2,736,600	136,700	0.84	0.12	100	0.05	6000	170	0.03	0.17	0.02	0.36	0.04	0.25	8
9	Gemstone Drive (LB)	1,508,900	40,500	0.46	0.09	50-100	0.08	300	15	0.01	0.05	0.01	0.18	0.02	0.20	12
10	Manor Park (RB)	2,326,600	3,500	0.03	0.06	100	0.05	250	15	0.01	0.05	0.00	0.07	0.01	0.14	13
11	Belmont House Raising (RB)	450,000	16,500	0.63	0.10	50	0.10	200	6	0.01	0.39	0.04	0.06	0.01	0.25	8
12	Bridge Road House Raising (RB)	180,000	8,000	0.76	0.10	50	0.10	90	5	0.01	0.39	0.04	0.06	0.01	0.26	7
13	Whirinaki Street (LB)	471,500	110,500	4.03	0.29	50	0.10	700	13	0.01	0.02	0.00	0.00	0.00	0.40	5
14	Others (Land Purchase, etc.)	12,038,600														