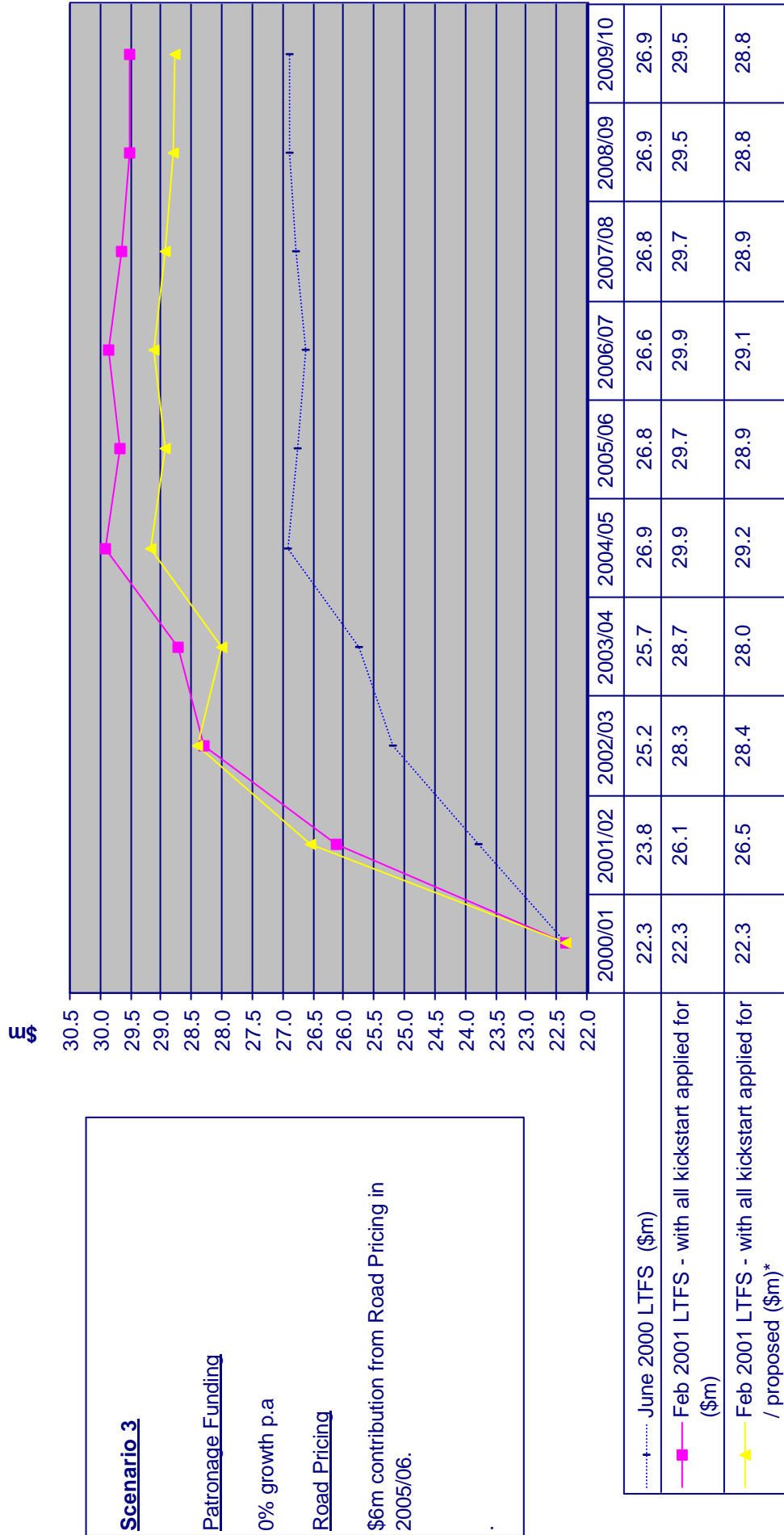


Transport Rates - Scenario3



Scenario 3

Patronage Funding

0% growth p.a

Road Pricing

\$6m contribution from Road Pricing in 2005/06.

* Note : This line includes the kick start projects 4(a) to 4(i)