

Proposed Budget

Item	Description	00/01	01/02	02/03	03/04	04/05
Weed Control	Control of invasive pest plant species with coastal, stream and remnant bush environments	6,000	5,000	5,300	4,000	5,000
Animal Control	Monitoring, control of animal pests such as possums, hares and magpies. (Estimated costing until monitoring undertaken in April 2001.)	2,500	10,000	5,000	2,000	2,000
Stream Environment	Fencing off Te Onepoto Bay stream (1,100m) and maintenance of new fence	11,000	500	500	500	500
	Remove old Te Onepoto Bay fence				8,000	
	Fence wetland/gully system adjacent to fenced remnant (east side) and maintenance		4,000	500	500	500
Coastal Escarpment	Fencing off escarpment between Kaitawa pa/Whitireia Road and remnant bush			5,000	500	500
	Cattle stop on Whitireia Road			3,200		
Remnant Vegetation	Maintenance of existing fence	500	500	500	500	500
	Linkage investigation/fencing off regenerating areas from stock				4,000	11,000
		20,000	20,000	20,000	20,000	20,000