

### Rebudgeted Capital Expenditure

Department	Description	Expenditure \$	Explanation
Environment Co-ordination	Ecobus artwork and fitout	50,000	The artwork and some of the contents of the Ecobus has been held over until the new Council branding has been finalised.
Elected Members	Vehicle replacement (net of disposal proceeds)	25,000	Chairperson's vehicle replacement now programmed for 2002/03.
IT & Support Services	IT Operations hardware replacement	119,000	Capital expenditure programme deferred until 2002/03.
Public Transport	Vehicle replacement (net of disposal proceeds)	15,000	Vehicle replacement now programmed for 2002/03.
Parks & Forests	Battle Hill interpretation signs	13,000	Work on the new signs has been held over until the new Council branding has been finalised.
Flood Protection	Otaki Depot refurbishment	10,000	Work will not be completed by 30 June 2002 due to current work commitments of the selected contractor.
Parks & Forests	Baring Head access bridge	78,352	It is likely that the bridge will be unable to be completed this financial year.
IT & Support Services	Records Management System implementation	131,000	Deferral of part of the implementation until 2002/03.
Flood Protection	Otaki environment strategy implementation	35,000	Delays in finalising the Logan Whanau land purchase.
Flood Protection	Strand Park land purchase	235,000	Deferral of Strand Park land purchase until 2002/03 due to delays in negotiations with the Ministry of Education and Hutt Valley High School.