

Draft Hutt River Capital Expenditure Programme 2003-2013 @ March 2003

Project Name	Project No.	Total Cost \$000s*	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
Hutt River - Delivering												
HRFMP : Non-structural Implementation	1	75	75									
Ava to Ewen												
Strand Park Channel Realignment	2	3,740	3,474	266								
Alicetown Stopbank Upgrade	3	2,636	30	2,084	522							
Ava Railway Bridge Improvements	4	5,545		232	776	2,779	1,758					
Strand Park Stopbank Upgrade	5	2,937					183	2,489	265			
Belmont												
Belmont Edge Protections	6	652	652									
Belmont House Raising	7	521	104	139	139	139						
Upper Hutt												
Whirinaki Crescent Stopbank Upgrade	8	544			81	463						
Bridge Road Edge Protections	9	182							182			
Connolly Street to KGB												
Connolly/Boulcott/Hutt Land Compensation <small>(includes \$200K land purchase in 07/08 and 08/09)</small>	10	1,631					232	241		579	579	
Boulcott/Hutt Stopbank Construction	11	4,182					116	195	174	2,316	1,381	
Hutt City												
City Centre Stopbank Design <small>(includes \$17K land purchase in 09/10)</small>	12	860							17		347	496
Environmental Strategy												
Hutt Environmental Strategy Implementation	13	58					58					
Draft Hutt River Total @ March 2003		23,563	4,335	2,721	1,518	3,381	2,347	2,925	638	2,895	2,307	496