

**LOWER WAIRARAPA VALLEY DEVELOPMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2003/04**

1. Financial

- Deferred asset maintenance requirements not to exceed \$100,000 in any year.

Current deferred maintenance is \$35,000.

Criteria satisfied

- Scheme not to incur or carry financial deficit without Council approval.
The scheme reserve balance is \$1,319,846, and the Major Flood Recovery Fund balance is \$260,264.

Criteria satisfied

- Average flood damage expenditure not to exceed 20% of the total Scheme expenditure over a five year period.

Not applicable.

5 Yearly Criteria- Not applicable until 2007/08

2. Stopbanks

- Flood capacity of major stopbanks to be reviewed and compared to design flood capacity.

Not applicable.

5 Yearly Criteria- Not applicable until 2007/08

- 0.9% (<5%) of the stopbank length has deferred maintenance.

Criteria satisfied

- The criteria is to have not more than 10% of the stopbanks with berm width of less than 10 metres.

This criteria will be reviewed as part of the LWVDS Review. A number of high-risk areas have been identified, and banks in those areas will be either protected by heavy rock groynes or by stopbank set back. In other areas where the risk is low, the banks will be protected by vegetation. There are no plans to increase the berm width in these low risk areas.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Few of the stock damaged stopbanks remains to be repaired by the landowners.

Criteria not satisfied

3. Heavy bank Protection

- Repairs to damaged heavy bank protection structures to be carried out within the same financial year.

There were considerable damage to both existing structures and new areas during the February 2004 floods. Most of these damages have been repaired. However some repairs have been postponed to next year due to wet weather conditions.

Criteria partly satisfied

4. Vegetation Buffer Zone

- About 3.5% (<10%) of the length of riverbanks was subject to active bank erosion.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

Not applicable.

5 Yearly Criteria- Not applicable until 2007/08

- Stock exclusion fencing to be maintained in satisfactory condition, and landowners to be prevented from grazing buffer zone areas.

Stock exclusion fences maintained satisfactorily.

Criteria satisfied

5. Fences

- 1.74 km (<2km) of boundary fence was renewed.

Criteria not satisfied

6. Floodway Sills

- As-built sill formation level to be compared to design level.

Not applicable

5 Yearly Criteria- Not applicable until 2007/08

- Deferred maintenance requirement to be nil.
No deferred maintenance work.

Criteria satisfied

- As-built sill formation level to be restored within 1 month of damages being reported. Grass cover to be restored within 1 month of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the sill to be removed within 3 months of being reported. Scouring upstream and downstream of the sill to be repaired within one month of being reported.

Criteria satisfied

7. Ducksbill

- The “Ducksbill” to be inspected every six months, and after each major flood, and damage to the mattresses and baskets to be repaired within 3 months.

Criteria satisfied

- Damaged reinforced grass to be repaired within 1 month of bare patches being reported.

Criteria satisfied

- Deferred maintenance to be nil.

Criteria satisfied

- The Reno mattresses to be kept free of vegetation, and the grass on the batter slopes and berm to be mowed regularly and maintained in a healthy state.

Criteria satisfied

8. Culverts and Floodgates

- All floodgates and culverts to be inspected annually for diameters greater than 600 mm, and once every three years for diameters less than 600 mm.
All floodgates inspected

Criteria satisfied

- Floodgate damage and culvert blockages to be repaired within 1 month, and external reports of damage to be responded to within 10 working days.
Critical culverts cleaned & repaired. Some culverts need cleaning & repair.

Criteria partially satisfied

- A structural assessment of large floodgate structures to be undertaken, including visual inspection of the culvert interior.
Not applicable.

5 Yearly Criteria- Not applicable until 2007/08

9. Grade Control Structures

- Deferred maintenance requirement to be nil.
No deferred maintenance

Criteria satisfied

- Rail and timber grade control structures to be inspected annually and damages to be repaired within 3 months.
Inspected & repairs scheduled for next financial year. Not critical.

Criteria partially satisfied

- Reinforced concrete grade control structures to be inspected five yearly and damages to be repaired within 3 months.
Not applicable

5 Yearly Criteria- Not applicable until 2007/08

10. Barrage Radial Gates

- Control House Telemetry to be inspected six monthly with repairs effected within 1 month.
Inspections and maintenance were carried out by Hydrology Section within above time limits.

Criteria satisfied

- The lifting/lowering mechanism to be inspected six monthly with repairs to be effected within 1 month.
Inspected once, and repairs carried out. Five motors replaced.

Criteria satisfied

- General inspection of the Barrage, control joints, and abutments to be carried out annually with maintenance scheduled for the following year.
No repairs required

Criteria satisfied

- Radial Gates to be inspected five yearly and any painting requirements to be scheduled for the following year.
Four gates painted. The other two gates are scheduled for next year.

5 Yearly Criteria satisfied

- The channel to be inspected for any blockages after major flood events, and the maintenance requirements to be scheduled for the following year. Channel inspected visually.

No blockages.

Criteria satisfied

- The structure to be thoroughly examined for any earthquake damage.

No major earthquakes

Criteria satisfied

11. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.

Criteria satisfied

12. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Ratepayer satisfaction to be gauged at Ward meetings.

Ward meetings have been suspended due to the Scheme Review.

Criteria not satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.

Criteria satisfied

13. Overall

- Council endorsement of Scheme management approach to be obtained in 5 yearly reviews.

Scheme review is in progress, and scheduled to be completed by June 2005.

Criteria satisfied

- Scheme maintenance standards to be endorsed as part of the annual peer review process for Wairarapa river management practices.

This year's peer review was carried out in the Northern Wairarapa, and therefore does not apply to this scheme

Criteria satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes
Updated Asset Register, and the Financial Projections for the next 20 years.
Log of inspections, repair requirements, and remedial works.

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