

**GREATER WELLINGTON REGIONAL COUNCIL**  
**2005/06 ANNUAL PLAN AND AMENDMENT TO THE LTCCP**

<b>Regional Rates</b> (excluding GST)	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2009/10</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>
	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>	<b>\$000's</b>
<b>Rates per Proposed Annual Plan</b>	<b>55,589</b>	<b>57,698</b>	<b>59,584</b>	<b>61,421</b>	<b>62,742</b>	<b>63,814</b>	<b>64,457</b>	<b>65,218</b>	<b>65,222</b>
<b>Annual percentage increase</b>		<b>3.8%</b>	<b>3.3%</b>	<b>3.1%</b>	<b>2.2%</b>	<b>1.7%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>0.0%</b>
<b>Cumulative percentage increase</b>	<b>0.0%</b>	<b>3.8%</b>	<b>7.2%</b>	<b>10.5%</b>	<b>12.9%</b>	<b>14.8%</b>	<b>16.0%</b>	<b>17.3%</b>	<b>17.3%</b>
<b>Increased / -Decreased contribution from investments</b>									
Wairarapa building	-	115	-46	-	-	-	-	-	-
Other Investment Management	-	-247	-127	179	190	203	215	241	245
	-	-132	-173	179	190	203	215	241	245
<b>Adjusted rates before additional expenditure items</b>	<b>55,589</b>	<b>57,830</b>	<b>59,757</b>	<b>61,242</b>	<b>62,552</b>	<b>63,611</b>	<b>64,242</b>	<b>64,977</b>	<b>64,977</b>
<b>Additional / -Decreased expenditure</b>									
Flood Protection - KCDC increased transfer to reserves	-	100	100	100	-	-	-	-	-
Flood Protection - Otaki implement shed	-	2	4	4	4	4	4	4	4
Flood Protection - Chrystalls extended	-	21	27	6	-	-	-	-	-
Flood Protection - deferral of capex	-	-20	-1	-1	-1	-1	-1	-1	-1
Parks & Forests - Whareroa Stream QEP	-	20	-	-	-	-	-	-	-
Parks & Forests - Friends of Waikanae	-	10	-	-	-	-	-	-	-
Parks & Forests - Whitireia savings 1/2 year	-	-38	-	-	-	-	-	-	-
Parks & Forests - deferral of capex	-	-16	-	-	-	-	-	-	-
Transport adjustments	-	-	365	-498	-525	-372	270	1,261	2,018
LTCCP audit fee	-	40	-	-	-	-	-	-	-
Wairarapa - deferral of capex	-	-7	-	-	-	-	-	-	-
Scheme rates increase	-	14	14	14	14	14	14	14	14
	-	126	509	-375	-508	-355	287	1,278	2,035
<b>Adjusted rates</b>	<b>55,589</b>	<b>57,956</b>	<b>60,266</b>	<b>60,867</b>	<b>62,044</b>	<b>63,256</b>	<b>64,529</b>	<b>66,255</b>	<b>67,012</b>
<b>Annual percentage increase</b>		<b>4.3%</b>	<b>4.0%</b>	<b>1.0%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.7%</b>	<b>1.1%</b>
<b>Cumulative percentage increase</b>	<b>0.0%</b>	<b>4.3%</b>	<b>8.4%</b>	<b>9.5%</b>	<b>11.6%</b>	<b>13.8%</b>	<b>16.1%</b>	<b>19.2%</b>	<b>20.5%</b>