

**GREATER WELLINGTON REGIONAL COUNCIL****CATCHMENT DIVISION SCHEMES****TARGETED RATES & RESERVE BALANCES (Exclusive of GST)**

Scheme Type	Scheme Name	RATES			Scheme Reserve Balances		
		2005/06	2006/07	% change	30/06/2005	30/06/2006	% change
<b>River Management Schemes</b>							
771/21/1	Waingawa	28,907	30,598	5.8%	25,393	28,626	13%
	Lower Wairarapa Valley	529,473	590,362	11.5%	1,199,966	1,334,966	11%
771/14/99	Upper Ruamahanga	30,745	32,544	5.9%	14,961	21,329	43%
771/13/99	Middle Ruamahanga	20,266	21,452	5.9%	5,934	11,964	102%
771/9/1	Lower Ruamahanga	49,057	51,927	5.9%	5,325	15,681	194%
771/1/1	Waiohine	108,770	115,133	5.8%	91,954	201,336	119%
771/1/1	Mangatarere	11,642	12,323	5.8%			
	Upper Mangatarere	906	906	0.0%	13,043	14,400	10%
771/16/1	Waipoua	37,000	39,165	5.9%	(8,398)	(17,501)	-108%
	Kopuaranga		20,000	0.0%	-		0%
	Lower Taueru	-	1,330	n/a	7,382	5,463	-26%
	Lower Whangaehu	11,051	11,051	0.0%	(17,161)	(8,727)	49%
		<b>827,817</b>	<b>926,791</b>	<b>12.0%</b>	<b>1,338,399</b>	<b>1,607,537</b>	<b>20%</b>
<b>Pump Drainage Schemes</b>							
	Papatahi	6,400	6,400	0.0%	30,982	10,281	-67%
	Te Hopai	26,000	26,000	0.0%	21,028	881	-96%
	Moonmoot	6,840	6,840	0.0%	1,623	2,675	65%
	Onoke	29,411	29,411	0.0%	(35,810)	(9,224)	74%
	Pouawha	26,447	26,447	0.0%	71,728	47,378	-34%
		<b>95,098</b>	<b>95,098</b>	<b>0.0%</b>	<b>89,551</b>	<b>51,991</b>	<b>-42%</b>
<b>Gravity Drainage Schemes</b>							
	Okawa	-	-	0.0%	4,201	3,921	-7%
	Taumata	-	1,747	0.0%	3,358	1,332	-60%
	East Pukio	-	-	0.0%	11,179	6,263	-44%
	Longbush	2,108	2,108	0.0%	7,454	3,961	-47%
	Otahoua	-	-	0.0%	7,543	5,939	-21%
	Te Whiti	-	-	0.0%	3,908	1,545	-60%
	Ahikouka	2,903	2,903	0.0%	(3,612)	(1,770)	51%
	Battersea	-	11,813	0.0%	15,261	7,134	-53%
	Manaia	-	-	0.0%	13,534	10,184	-25%
	Whakawiririri	-	-	0.0%	10,390	9,630	-7%
		<b>5,011</b>	<b>18,571</b>	<b>270.6%</b>	<b>73,216</b>	<b>48,139</b>	<b>-34%</b>
<b>Catchment Schemes</b>							
	Awhea/Opouawe	14,789	15,654	5.8%	37,313	25,531	-32%
	Whareama	13,681	14,481	5.8%	(1,613)	1,168	-172%
	Homewood	6,401	6,775	5.8%	15,753	16,092	2%
	Mataikona/Whakataki	2,324	4,230	82.0%	10,128	11,762	16%
	Maungaraki	5,773	6,111	5.9%	5,864	13,519	131%
	Kaiwhata - Upper	984	1,476	50.0%			
	Kaiwhata - Lower	1,692	2,538	50.0%	26,712	15,399	-42%
		<b>45,644</b>	<b>51,265</b>	<b>12.3%</b>	<b>94,157</b>	<b>83,471</b>	<b>-11%</b>
<b>Other targeted rates</b>							
771/1/1	Waiohine - SWDC	108,770	115,133	5.8%			
	Greytown Stopbank	17,495	17,495	0.0%			
771/21/1	Waingawa - CDC	10,690	11,315	5.8%			
771/9/1	Lower Ruamahanga - CDC	6,383	6,755	5.8%			
	Donalds Creek	27,031	27,247	0.8%			
771/53/1	Te Whiti Stopbank	15,711	15,711	0.0%			
		<b>186,080</b>	<b>193,656</b>	<b>4.1%</b>			
<b>Bovine Tb Rate</b>							
		<b>142,600</b>	<b>142,600</b>	<b>0.0%</b>	<b>860,267</b>	<b>816,000</b>	<b>-5%</b>