



Wellington Regional Council	
24 MAR 2005	
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Referred to	Date
R Forlong	

22 March 2005

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Date

Mr Rob Forlong  
Divisional Manager Landcare  
Greater Wellington the Regional Council  
PO Box 11-646  
**WELLINGTON**

Dear Rob

**FUNDING OF CHRYSTALLS BEND EXTENSION PROGRAMME**

Further to your telephone conversation with Mr Warwick Read, Group Manager Finance and Corporate Services, I make the following submission in relation to the funding of the Chrystalls Bend Extension programme.

During the 04/05 review of the LTCCP the Greater Wellington Regional Council agreed to bring forward Chrystalls Bend Extension programme by 3 years, starting with the design in the 05/06 year and completing construction by 07/08 year. In recognition of the project being brought forward the Kapiti Coast District Council agreed to meet 40% of the cost of the \$1.3 million project i.e. \$520,000.

As this Council initially was of the view that the project was going to be designed and constructed in the 05/06 year, Kapiti Coast District Council included the full Council contribution of \$520,000 in its 05/06 year budget (to be funded from loans). As the project is planned to be designed and constructed over a three year period with the following budgeted costs it is suggested that the funding provided by Kapiti Coast District Council should also follow the same pattern.

		Greater Wellington the Regional Council Budget	40% Kapiti Coast District Council Contribution
05/06	Design	\$200,000	\$80,000
06/07	Construction	\$800,000	\$320,000
07/08	Construction Completion	\$300,000	\$120,000
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		\$1,300,000	\$520,000

Given that the project expenditure will be spread over a 3 year period it would seem fair and appropriate that the Kapiti Coast District Council contribution be spread over a 3 year period also.

As the two councils are working closely together on various projects, I trust that the Greater Wellington the Regional Council will provide favourable consideration to this submission.



Mark Dacombe  
CHIEF EXECUTIVE