

5.4 Capital Expenditure Programme 2006-2016

Project Name	Total Cost \$000s*	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
<b>Ava to Ewen</b>											
Alicetown Stopbank Upgrade	155	155									
Ava Railway Bridge Improvements	4,030	1,850	2,180								
Strand Park Stopbank Upgrade	3,163		50	2,797	306						
<b>Upper Hutt</b>											
Whirinaki Crescent Stopbank Upgrade	786	135	651								
Maoribank Riverbed Stabilisation	200	50	150								
Ebdentown Rocklining	715				715						
Hutt non structural implementation	35	35									
Bridge Road Edge Protections	381					381					
<b>Connolly Street to KGB</b>											
Connolly/Boulcott/Hutt Land Compensation <small>(Includes \$200k land purchase in 07/06 and 08/09)</small>	1,799		250	237	647	665					
Boulcott/Hutt Stopbank Construction	4,895	215	300	128	1,801	2,451					
<b>Hutt City</b>											
City Centre Stopbank Upgrade	16,996				424	545	2,576	2,990	3,126	3,506	3,829
<b>Environmental Strategy</b>											
Hutt Environmental Strategy Implementation	64		64								
<b>Hutt River Sub Total</b>	<b>33,209</b>	<b>2,440</b>	<b>3,645</b>	<b>3,162</b>	<b>4,274</b>	<b>3,661</b>	<b>2,576</b>	<b>2,990</b>	<b>3,126</b>	<b>3,506</b>	<b>3,829</b>
<b>Otaki River - Delivering</b>											
River Works Mouth to State Highway 1	813			154		185		172		302	
South Waitohu Stopbank <small>(includes \$60k property purchase in 07/08)</small>	506	10	496								
Chrystalls Extended Stopbank	2,102	200	1,850	52							
Convent Road	545					545					
North Bank Stopbank Improvements	236								236		
River Works Chrystalls to Gorge	354								275		79
Otaki Environmental Strategy Implementation	102		35		67						
<b>Waikanae River - Delivering</b>											
Jim Cooke Park River Alignment	10	10									
Jim Cooke Park Stopbank	481								118	363	
Land Purchase	180	75	105								
Otaihanga House Raising	515			124	127	130	134				
Waikanae Environmental Strategy Implementation	93		40		53						
<b>Kapiti Sub Total</b>	<b>5,937</b>	<b>295</b>	<b>2,526</b>	<b>330</b>	<b>247</b>	<b>860</b>	<b>134</b>	<b>172</b>	<b>629</b>	<b>665</b>	<b>79</b>
<b>Other Rivers and Streams - Planning &amp; Building</b>											
Waiwhetu FMP	212	144	68								
Pinehaven Flood Hazard	180			93		87					
Minor Watercourse Improvements	4,314		200	515	1,060	1,418	1,121				
<b>Planning Sub Total</b>	<b>4706</b>	<b>144</b>	<b>268</b>	<b>608</b>	<b>1,060</b>	<b>1,505</b>	<b>1,121</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>	<b>43,852</b>	<b>2,879</b>	<b>6,439</b>	<b>4,100</b>	<b>5,581</b>	<b>6,026</b>	<b>3,831</b>	<b>3,162</b>	<b>3,755</b>	<b>4,171</b>	<b>3,908</b>