

Road Safety Plan Activities

Action Status (March 2009)

Progressing as planned	
Key milestone achieved in this Quarter	😊
Moderate delay	😐
Significant delay (more than two years)	😞

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Safety Management Systems (SMS)	1.1	Development & implementation of Safety Management Systems (SMS) as defined by NZTA	All RCAs to have SMS in place by start of 2007/08 financial year	Number of RCAs that have SMS in place by start of 2007/08	KCDC	100%	Fully functional and drives minor safety works projects including school travel plan works.	
					PCC	100%	SMS document complete. Implementation in progress.	
					WCC	0%	Work has not begun on this project.	😞
					HCC	100%	SMS document complete. Implementation in progress. Awaiting to see benefits.	
					UHCC	100%	SMS document complete. Implementation in progress.	
					SWDC	100%	Combined SMS with CDC completed. Further improvement programme identified.	
					CDC	100%	Combined SMS with SWDC completed. Further improvement programme identified.	
					MDC	84%	Draft SMS requires some updating prior to adoption.	😐
					NZTA	100%	SMS developed, operational (delivered nationally) & reviewed. Next review due 2009/10	
Road Safety Action Plans (RSAP)	2.1	Key partners agree on road safety risks. Identify objectives, direct tasks, set targets, develop plans, fund, monitor, and review progress for each Territorial Authority (TA)	All RCAs to have a RSAP and Review Programme in place by start of 05/06 Financial Year	Number of RCAs with RSAPs and Review Programmes in place by start of 05/06 Financial Year	GWRC - Implementation* RCAs NZ Police NZTA ACC	75%	RSAP's are the responsibility of the TA's. The three Wairarapa districts have one combined plan. Kapiti and Porirua have separate plans but hold a joint meeting as they consider that this is more effective for their partner agencies. Hutt City, Upper Hutt & Wellington City have separate meetings. NZTA guidelines suggest four RSAP meetings a year. GW Active Transport and Road Safety Co-ordinator attends TA Road Safety Action Plan (RSAP) meetings as appropriate.	
Road Safety Campaigns	3.1	Ensure that appropriate local education campaigns are undertaken	Road Safety education is promoted at every feasible opportunity at a TA level	To be determined for each project	KCDC	75%	Progressing as planned.	
					PCC	76%	Community Road Safety Projects for 2008-09 70% complete.	
					WCC	76%	70% complete.	
					HCC	75%	Progressing as planned.	
					UHCC	75%	Standard requirement of our road safety activity.	
					SWDC	84%	Planned 08/09 community focussed activities being delivered through the Wairarapa Road Safety Council to the Wairarapa cluster of councils.	
					CDC	75%	Planned road safety education programme in place through Wairarapa Road Safety Council.	
					MDC	75%	Planned 08/09 community focussed activities being delivered through the Wairarapa Road Safety Council to the Wairarapa cluster of councils.	

Action	No.	Description	Target	Performance Measure	Responsibility	Overall Progress	Comments	Delay
Road Safety Campaigns	3.2	Facilitate annual regional road safety campaigns	Annual regionally focused campaign	Regional campaign successfully undertaken annually	GWRC - Implementation	100%	Community road safety campaigns are now managed by the RCA's on an 'as required' basis - often as a result of the RSAP process. GW does run a "Share The Road" road safety awareness campaign focusing on vulnerable road users.	
Risk Targeted Patrol Plans (RTPP)	4.1	Development & implementation of Risk Targeted Patrol Plans (RTPP). NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPPs in place (by end of 04/05 financial year)	NZ Police	100%	Risk Targeted Patrol Plans in place, now being developed by Areas with oversight by District Intelligence Unit. Areas using collection plans including the Road Safety Action Planning meetings, Crash Analysis System and locally identified risks to deploy (utilising the format of the RTPP).	
Risk Targeted Patrol Plans (RTPP)	4.2	Development & Implementation of Risk Targeted Patrol Plans (RTPP) Annual Review Programme NB: RTPP rebranded "Crash Targets"	All areas of the Wellington Policing District to have a RTPP Review Programme in place by end of 04/05 financial year	Number of Wellington Policing District areas that have RTPP Review Programmes in place (by end of 04/05 financial year)	NZ Police	100%	Sectoring of risk areas (Wellington District Suburbs) now being measured through numerical recording of suburb on infringement notices to improve the reporting of deployments to area. All Police Areas utilising this concept, through sectoring of District, coding and crash books.	
Road Safety Funding	5.1	Support (where appropriate) Road Controlling Authorities' (RCA) efforts to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programmes can be fully implemented	Sufficient road safety funding included in annual budgets	GWRC - Implementation	75%	RCAs are responsible for ensuring sufficient funding for road safety works through the National Land Transport Programme administered by NZTA. Required funds are typically identified through the RSAP process.	
Road Safety Funding	5.2	Road Controlling Authorities (RCA) to seek adequate funding for road safety works	Sufficient funding included in RCAs annual budgets to ensure safety programs can be fully implemented	Sufficient road safety funding included in annual budgets	KCDC PCC WCC HCC UHCC SWDC CDC MDC NZTA	75% 44% 75% 75% 100% 100% 10% 75% 100%	Progressing as planned. Funding for Minor Safety Projects and Community Road Safety Projects likely to be included in 2009-2119 LTCCP. Progressing as planned. Progressing as planned. Funding for 2008/09 was approved by NZTA in June 2008. Application has been made for 09/10 funding. Funding secured for 2008/09. Funding/Budget applied for - but not yet approved. Maximum permitted funding in Minor Improvements work category approved by NZTA for 08/09 DLTP and maximum requested for 09/12 DLTP three year programme. 2008/09 Minor Safety Works finalised. Allocation \$1,763,700.	
Road Safety Funding	5.3	Development/implementation of road safety works	Safety programmes fully implemented	Safety programmes completed on time	KCDC PCC WCC HCC UHCC SWDC CDC MDC NZTA	75% 75% 75% 75% 76% 76% 75% 76% 76%	Progressing as planned. Funding for Minor Safety Projects and Community Road Safety Projects likely to be included in 2009-2119 LTCCP. Progressing as planned. Progressing as planned. Funding for 2008/09 was approved by NZTA in June 2008. Application has been made for 09/10 funding. Minor safety works planned for 2008/09 are under construction. Various minor safety works being carried out in urban & rural areas. Various intersection and vision improvement projects progressing to development/ implementation stage in Minor Improvement work category. 2008/09 Minor Safety Works currently under way.	