

File: SP/04/01/01

## Report 10.272

### Council

Minute extract from meeting held on 8 June 2010

#### Finalisation of the 2010/11 Annual Plan (the Plan)

*Moved*

*(Cr Aitken/Cr Glensor)*

*That the Council:*

- (1) Receives the report.*
- (2) Notes its contents.*
- (3) Approves the operating expenditure items listed within Attachment 1 of this report (or as amended by the Council) to be rebudgeted within the 2010/11 Annual Plan.*
- (4) Approves the capital expenditure items listed within Attachment 2 of this report (or as amended by the Council) to be rebudgeted within the 2010/11 Annual Plan.*
- (5) Approves the operating expenditure adjustments within this report (or as amended by the Council) for inclusion within the 2010/11 Annual Plan.*
- (6) Notes that the impacts of the rebudgeting and other adjustments, as approved in recommendations 3-5 above, have been reflected in this report.*
- (7) Approves the rate increase of 2.23% and no increase in the bulk water levy for the 2010/11 year (or as amended by the Council) for inclusion in the Annual Plan 2010/11, to be considered by the Council on 29 June.*

The motion was **CARRIED**.