



Report 10.281  
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Committee Catchment Management Committee  
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## Western Floodplain Management Plans - revised programme for the 10 year reviews

### 1. Purpose

To obtain the Committee's endorsement of a revised programme for reviewing the Waikanae, Otaki and Hutt Floodplain Management Plans.

### 2. Significance of the decision

The matters for decision in this report do not trigger the significance policy of the Council or otherwise trigger section 76(3)(b) of the Local Government Act 2002.

### 3. Background

The Hutt, Otaki and Waikanae Floodplain Management Plans (Western FMPS) were completed in 2001, 1998 and 1997 respectively. GW has adopted a 40-year time frame to fully implement the three FMP's with reviews proposed every 10 years.

The purpose of the first 10 year review is to evaluate the performance of the FMP's to date and assess whether there is any need to change the outcomes and implementation process.

### 4. Programme and progress

Out of the three FMP's, the Waikanae FMP was taken up first for review in March 2009. The project took more time than expected because of resourcing issues. The review is being carried out mostly by GW staff with some consultant input for hydrological investigations.

The table below summarises the current programme and progress with the FMP reviews.

<b>FMP</b>	<b>Proposed Completion Date</b>	<b>Progress to April 2010</b>
Waikanae	June 2009	Technical review and evaluation complete. Outcomes report being finalised for consultation with KCDC, Friends, Iwi, DoC and other interested groups and individuals
Otaki	June 2010	Hydrological investigations complete
Hutt	June 2011	Yet to commence

## 5. Revised Programme

It is proposed to extend the completion dates for each FMP as shown below to complete the investigations without affecting other work programmes of the Flood Protection Department.

Waikanae FMP      Complete consultation and report to CMC by June 2011

Otaki FMP            Complete review and evaluation by June 2012, consult and final reporting to CMC in June 2013

Hutt FMP             Commence review in July 2012 with final reporting to CMC by June 2015

## 6. Impacts of delaying reviews

There are no significant impacts of delaying the commencement of the FMP Reviews. The extended time lines will not have any impact on implementation of the western FMP's which are progressing well with the target of completing by 2040. The Waikanae work is sufficiently advanced that staff can progress the consultation work and meet the June 2011 timetable. No consultation has commenced on the other two reviews so there will be no need to change communication with the community other than through the next LTCCP process.

## 7. Budget

The table below provides details of estimated budget requirements.

FMP	Approved budget	Total exp. to April 10	Estimated Budget Requirements				Total Forecast
			2011/12	2012/13	2013/14	2014/15	
Waikanae	50,000	61,678					64,678
Otaki	50,000	7,743	25,000	35,000	8,000		70,743
Hutt	75,000				50,000	30,000	80,000

## 8. Communication

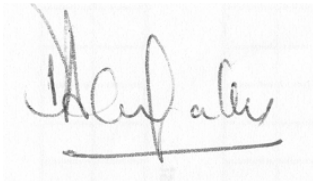
No consultation is necessary on the revised programme. Each FMP review will go through an extensive consultation process before final reporting to the Catchment Management Committee.

## 9. Recommendations

*That the Committee:*

1. *Receives the report.*
2. *Notes the content of the report.*
3. *Endorses the revised programme for completing the 10 year reviews of the Waikanae, Otaki and Hutt FMP's being June 2011, 2013 and 2015 respectively.*
4. *Endorses the revised budget requirements being incorporated into the next LTCCP exercise.*

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