

**UPPER RUAMAHANGA – MOUNT BRUCE - RIVER MANAGEMENT
SCHEME
ASSET MANAGEMENT PLAN
PERFORMANCE STATEMENT
2009/2010**

1. Financial

- Deferred asset maintenance requirement not to exceed \$27,000. *There is \$13,000 deferred.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The scheme has a \$77,271 surplus. The Scheme rates for 2010/2011 have not been increased.*

Criteria satisfied

- Average flood damage expenditure not to exceed 10% of the total Scheme expenditure over a 5 year period.

5 Yearly Criteria review is not evaluated until 2014. Previous period satisfied.

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity.

5 Yearly Criteria review is not evaluated until 2014. Previous period satisfied.

- *5% of the stopbank length* has a condition rating of 4, (Target is less than 20%) and *0% of the stopbank* has a condition rating of 5. (Target is less than 20%)

Criteria satisfied

- *5% of the stopbanks* have a berm width of less than 20 metres. (Target is less than 10%)

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage

to be repaired within 1 month of being reported. Trees and scrub on the stopbanks to be removed within 3 months of being reported.

Criteria satisfied

3. Channel Fairway

- No less than 80% of the active channel length to be within the designated channel fairway.

5 Yearly Criteria review is not evaluated until 2014. Previous period not satisfied.

- Proportion of the defined channel fairway covered with scrub or tree re-growth not to exceed 5% of the total fairway area.

5 Yearly Criteria review is not evaluated until 2014. Previously period not satisfied.

4. Buffer Zone

- 2.0% of the length of river banks was subject to active bank erosion. (Target is less than 10%)

Criteria satisfied

- (<5%) of the designated buffer zone area has been lost to river erosion.

5 Yearly criteria is not evaluated until 2014 previous period not satisfied.

- The maintenance of a planted buffer zone area of at least 20 hectares.
113 Ha of planted buffer zone- ref 2007 Asset revaluation

5 Yearly criteria is not evaluated until 2014 Previous period satisfied.

- Heavy protection structures to be repaired within three months.
No flood damage has occurred during the last 12 months.

Criteria satisfied

- Stock exclusion fencing to be maintained.
Letter issued to non conforming land owner to remove cattle from buffer zone. Cattle removed successfully.

Criteria satisfied

5. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions. *Global consent variation in progress. Extensive consultation with Fish & Game, Iwi, and Forest & Bird has been in place to manage this process. Site visits with key stakeholders including local fisherman completed. Consideration of habitat prior to works and alternatives methods trialled to deliver a higher level of environmental enhancement, for example creating and maintaining back waters and gravel groynes.*

Criteria met

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings. *Scheme review consultation was completed satisfactorily in 2001-02 with eight ratepayer meetings held in addition to the Steering Committee meetings.*

Criteria satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council. *All complete.*

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements. *Flood damage consent applied for and approved. Ongoing review of existing global consent in place with consultation with Fish & Game.*

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews. *A complete review of the Scheme was completed in 2002, however due to the complexity, resources and financial requirements; the 5 yearly review was not actioned.*

Criteria not satisfied

- Scheme maintenance standards to be endorsed when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices. *A peer review is planned to be completed in the next 12 months but a high level strategic approach rather than specific schemes will be reviewed.*

Criteria not satisfied

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register.
Log of inspections, repair requirements, and remedial works.

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Date: