

**WAIPOUA RIVER MANAGEMENT SCHEME
ASSET MANAGEMENT PLAN**

**PERFORMANCE STATEMENT
2009/2010**

1. Financial

- Deferred asset maintenance requirement not to exceed \$20,000. *There was no deferred maintenance.*

Criteria satisfied

- Scheme not to incur or carry financial deficit without prior Council approval. *The scheme ended the financial year with a reserve balance surplus of \$43,164*

Criteria satisfied

- Average flood damage expenditure not to exceed 15% of the total Scheme expenditure over a 5 year period. *Flood damage was incurred during this financial year to a cost of \$16,659. This is the second year of a five year reporting period, giving a flood damage expenditure total of \$104,893.*

*5 Yearly Criteria-
Next applicable in 2012/13*

2. Stopbanks

- Stopbank flood capacities to be reviewed and compared to design flood capacity. *The cross section survey for 2007/08 shows a general bed degrade which will mean the flood capacity of the channel has increased over the last 5 years.*

*5 Yearly Criteria-
Next applicable in 2012/13*

- 0% (<5%) of the rural stopbank length and 0% (<1%) of the urban stopbank length have a deferred maintenance requirement.

Criteria satisfied

- As-built stopbank formation levels and dimensions to be restored within 3 months of minor surface damage being reported, and within 1 month of major surface damage being reported. Grass cover to be restored within 3 months of bare patches being reported. Rabbit hole and subsidence damage to be repaired within 1 month of being reported. Trees and scrub on the stopbank to be removed within 3 months of being reported.

Erosion to Paytons stopbank occurred again this financial year as a result of the July 2009 flood. Repairs were carried out within 1 week of damage reported.

Criteria satisfied

3. Grade Control Weirs

- The deferred maintenance requirement to be nil

Criteria satisfied

- As-built levels, dimensions, and structural materials to be restored within 1 month of significant rock displacement or other structural damage being reported.

Criteria satisfied

4. Channel Fairway

- The channel fairway to be maintained clear of obstructive debris.

Criteria satisfied

5. Buffer Zone

- No more than 10% of the length of river banks is to be subjected to active bank erosion.

2.7km of the river banks were subject to active bank erosion out of a total length of 36 kilometres. This equates to 7.5% which falls within the 10% range.

Ongoing works programmes address this damage annually.

Criteria satisfied

- No more than 5% of the designated buffer zone area to be lost to river erosion.

6ha out of a total of 55ha of buffer zone has been lost to river erosion which is 11%. Note buffer zones redefined in 2004.

***5 Yearly Criteria-
Not applicable until 2012/13***

- The maintenance of a planted buffer zone area of at least 13 hectares.
The area of planted buffer zone is 33.4ha.

***5 Yearly Criteria-
Next applicable in 2012/13***

- Stock exclusion fencing to be maintained in satisfactory condition.

Criteria satisfied

6. Environment

- River management practices to conform to Regional Freshwater Plan, Regional Soil Plan, and Scheme Resource Consent conditions.
Consideration of habitat prior to works and alternatives methods trialled to deliver a higher level of environmental enhancement, for example creating and maintaining back waters and gravel groynes.

Criteria satisfied

7. Consultative

- Annual reports, Scheme financial statements, and works programmes to be adopted at Advisory Committee meetings.
The above was presented to the Waipoua River Scheme Advisory Committee at the annual meeting held on 16th April 2010.

Criteria satisfied

- Confirm ratepayer satisfaction at ratepayer meetings.
A ratepayer meeting was not held this year.

Criteria not satisfied

- Annual rates, annual reports, and Scheme reviews to be approved by the Council.

Criteria satisfied

- Consultation with the Department of Conservation, Wellington Fish and Game Council, and Tangata Whenua to be undertaken consistent with Scheme Resource Consent requirements.
Above parties invited to Scheme meetings along with further consultation associated with the needed variation to existing consent.

Criteria satisfied

8. Overall

- Obtain Council endorsement of Scheme management approach in internal 5 yearly reviews.
Scheme will be reviewed once Waingawa review and Waiohine FMP work are completed subject to finances and staff resources.

*5 Yearly Criteria-
Next applicable in 20012/13*

- Endorsement of Scheme maintenance standards when the Scheme is inspected as part of the annual peer review process for Wairarapa river management practices.
A peer review inspection was not undertaken this financial year.

*2 yearly criteria – Not satisfied
Next applicable in 2010/11*

SCHEDULE OF SUPPORTING DOCUMENTATION

Minutes of Advisory Committee Meetings.
Annual scheme reports & financial statements.
Completed and proposed works programmes.
Updated Asset Register, and the Financial Projections for the next 10 years.
Log of inspections, repair requirements, and remedial works.
Peer Review Report.

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Date: