

Report 11.413
Date 29 August 2011
File CFO/23/01/10

Committee Environmental Wellbeing Committee
Author Chris Gray, Manager, Finance & Support

Year end review

1. Purpose

The purpose of this report is to present the year end reports, as summarised in the background section, to the committee for review and comment if required.

2. The decision-making process and significance

No decision is being sought in this report.

3. Background

Managers prepare a group summary report for their areas each quarter. Given this quarter is the final quarter of the year, the reports are effectively the year end reviews.

Attached are the year end reviews for the relevant departments from the following groups:

- Catchment Management
- Utilities (Forestry to be reported on separately)
- Environment Management

Councillors have already reviewed the full reports for each Group under separate cover.

4. Recommendations

That the Committee:

- 1. Receives the report.*
- 2. Notes the content of the report.*

Report prepared by:

Report approved by:

Chris Gray
Manager, Finance & Support

Bruce Simpson
Chief Financial Officer

Attachment 1: Catchment Management year end review

Attachment 2: Harbours year end review