

Report 13.743
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Committee Council
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Provisional Finance Report 30 June 2013

1. Purpose

To inform the Council of Greater Wellington Regional Council's preliminary financial performance for the year ended 30 June 2013 and to provide an explanation of major variances to budget by group. The accounts are subject to final Audit.

2. The decision-making process and significance

No decision is being sought in this report.

3. Background

Financial statements are prepared and presented to management for review each month. More detailed reports and review by operational Group are undertaken each quarter by the Chief Executive and the Chief Financial Officer.

4. Recommendations

That the Council:

1. *Receives the report.*
2. *Notes the content of the report.*

Report prepared by:

Report approved by:

Chris Gray
Manager, Finance & Support

Warren Tocker
Chief Financial Officer

Attachment 1: Finance Report Provisional – 30 June 2013