

Attachment 1– Proposed variation to RLTP 2015

Organisation: Upper Hutt City Council														
Activity Name	Stage	Expected start year	Duration (months)	Cost (\$m) 2015/16	Cost (\$m) 2016/17	Cost (\$m) 2017/18	Cost (\$m) 2018/19	Cost (\$m) 2019/20	Cost (\$m) 2020/21	6 year cost (\$m)	10 year projected cost (\$m)	Delivery against strategic objectives	Assessment Profile ***	Funding Source(s)
Hutt River Trail Cycleway Sealing and Widening	Construction	2015/2016	30	\$355,165	\$395,316	\$703,419	\$0	\$0	\$0	\$1,453,900	\$1,453,900	4,5,6,7,8	HHM	UHCC LTP National Land Transport Programme Urban Cycleway Fund
Significant activity?	No	If Yes, what is the recommended priority ranking: n/a												

Key:

Strategic Objectives that projects are assessed against in terms of project primary delivery goals	<p>* Estimated year 6 construction and property cost ** Estimated year 10 construction and property cost *** Three letter assessment profile based on NZTA requirements. Strategic Fit, Effectiveness and Economic Efficiency.</p> <p>Significant activity definition = Any large new improvement projects that have a total cost greater than \$5million.</p>
1 = A high quality, reliable public transport network	
2 = A reliable and effective strategic road network	
3 = An effective network for the movement of freight	
4 = A safe system for all users of the regional transport network	
5 = An increasingly resilient transport network	
6 = A well planned, connected and integrated transport network	
7 = An attractive and safe walking and cycling network	
8 = An efficient and optimised transport system that minimises the impact on the environment	