Organisation:	New Zealand Transport Agency

Programme	Activity	Description	Stage	Funding	Start	End	Strategic Objectives					Investment priority		Benefit Cluster		Activity Class	Three-year cost	Six-year cost	Ten-year cost
							1	2	3	4	5	Primary	Secondary	Primary	Secondary		(2024-27) ($m)	(2024-30) ($m)	(2024-34) ($m)
Wellington Region Road of National Significance (1)	SH1 Second Mount Victoria Tunnel and Basin Reserve Upgrade	Package of improvements to the SH1 corridor through central Wellington to improve network efficiency and reliability. The scope of the project includes duplication of the Terrace Tunnel, alongside the Basin Reserve improvements and a second Mt Victoria Tunnel as an integrated corridor solution. The activity also includes associated changes along the wider SH1 corridor (Vivian St, Karo Drive, Ruahine St and Wellington Road) required to support and optimise the operation of Mt Victoria Tunnel and Basin improvements, including connections through the central city and to the eastern suburbs.	Pre-IMP, IMP	National	2025-26	2034-35	High	High	Mid	Low	High	Strategic Access	Public Transport Capacity	10. Changes in access to social and economic opportunities	6. Wider economic impact	State Highway Improvements	233.42	1504.20	1897.69
Significant Activity?	Yes	Recommended ranking: 5																	

2024-25		2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34	
Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost ($m)	Stage	Cost($m)	Stage
0*	Pre-IMP*	31.47	Pre-IMP	201.95	Pre-IMP, IMP	483.80	Pre-IMP, IMP	393.49	IMP	393.49	IMP					-			

Strategic objectives

1. People in the Wellington region have access to good, affordable travel choices.
2. Transport and land use are well integrated to support compact urban form, liveable places and a strong regional economy.
3. The impact of transport and travel on the environment is minimised.
4. People can move around the Wellington region safely.
5. Journeys to/from and within the Wellington region are connected, resilient and reliable.

Investment priority (Benefit Cluster: NZTA Benefits framework)

Public Transport capacity

Travel Choice

Strategic Access

Safety

Resilience