Greater Wellington
Te Pane Matua Taiao

24 July 2026

File Ref: OIAPR-1274023063-53440

[redacted]
By email: [redacted]

Tēnā koe [redacted]

Request for information 2026-282

I refer to your request for information dated 30 June 202 whi h was received by Greater Wellington Regional Council (Greater Wellington) on 3 June 2026. You have requested the following:

1. *"The total amount spent by Greater Wellington Regional Council on external consultants, advisors, or contractors for work r lated to flood protection, river management, coastal hazard assessment, managed retreat, p operty acquisition, or climate adaptation planning from 1 July 2020 to the presen date. Please provide a breakdown by financial year and by major project or area where possible.*

2. *Any reports, briefings technical assessments, or analysis prepared since 2020 that compare or assess the costs, benefits, risks, or long-term outcomes of major infrastructure protection options (such as stopbanks, drainage upgrades, channel works, or pumping systems) versus managed retreat, property acquisition, or voluntary buyout pathways in th Wellington region.*

3. *Any modelling or advice on the long-term impacts on ratepayers, property values, or council revenue from large-scale property acquisition or managed retreat in the region."*

Greater Wellington's response follows:

Your request has been assessed under the Local Government Official Information and Meetings Act 1987 (the Act).

On 6 July 2026, you clarified your request to confirm "the cut-off date for all three parts of my request is **1 July 2020** (the beginning of the 2020/21 financial year). I am seeking information from that date through to the present".

PROACTIVE RELEASE

As the clarification of your request was done within the statutory seven working day timeframe provided for under the Act, Greater Wellington restarted the 20-working day timeframe to respond.

In response we provide the following information:

1. The attached spreadsheet (LGOIMA 2026-282 External Spending Informat on xlsx) provides a breakdown of Capital Expenditure (CAPEX) and Operational Expenditure (OPEX) by each financial year from 2020/21 onwards. CAPEX and OPEX are separated out and reported both by District and individual project. The CAPEX data is broken down for our work in Flood Protection, Parks and Harbours. Please feel free to disregard the Par s and Harbours data. The figures exclude Greater Wellington staff costs and include spend on contractors, consultants and other expenses.

2. Greater Wellington has undertaken or commissioned no work assessing cost, benefits, risk or long-term outcomes in respect of major infrastru ture protection that consider retreat, property acquisition, or voluntary buyout pathways since 1 July 2021.

3. Greater Wellington has undertaken or c mmissioned no work to model or provide advice on the long-term impacts on ratepayers property values, or council revenue from large-scale property acquisition or managed re rea since 1 July 2021.

For context, Greater Wellington's remit in terms of flood and coastal hazard risk management is largely focused on managing flood risk from rivers within specific areas and schemes. Our long-term objectives and p ans are set out in the Floodplain Management Plans available on our website (https://www.gw.govt.nz/your-region/emergency-and-hazard-management/flood-protection/our-work/floodplain-management-plans-and-strategies/).

As specific schemes are developed to put effect to these plans, option assessment is done in consultation with local communities and stakeholders. A recent example of this is the 2025 Waipoua River options assessment for Masterton (Greater Wellington — Waipoua River Flood Risk Management). Note that the preferred option does not include managed retreat or property buyout.

The only regional example of large scale property buyout undertaken by Greater Wellington is in upport of the RiverLink project to upgrade flood protection along Te Awa Kairangi / Hutt River hrough Lower Hutt (www.teawakairangi.co.nz). The options assessment for this project was undertaken in 2015 and this programme of work is now well advanced.

Generally, responsibility for coastal hazard management sits with Territorial Authorities and landowners.

PROACTIVE RELEASE

Greater Wellington is a partner organisation to the Wellington Regional Leadership Committee (WRLC) (Wellington Regional Leadership Committee — Wellington Regional Leadership Committee) and, through it, contributed $734,855 over the 2024-2026 period to support its ongoing Regional Adaptation Project. Details of and outputs from this project are published online by WLRC (Wellington Regional Leadership Committee — Regional Adaptation Project).

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Act.

Please note that it is our policy to proactively release our responses to official information requests where appropriate. Our response to your request will be published shortly on Greater Wellington's website with your personal information removed.

Nāku iti noa, nā

[redacted]

Fathima Iftikar
Kaiwhakahaere Matua Rōpū Taiao | Group Manager Environment - Acting

PROACTIVE RELEASE

Environment & Flood Protection Capital Expenditure by Project

Activity	District	Project	*2025/26*	*2024/25*	*2023/24*	*2 22/23*	*2021/22*	*2020/21*
Flood Protection	HCC	101638 - Waiwhetu Environmental Enhancements			-	-	2,845	6,350
Flood Protection	HCC	101639 - Hutt Environmental Strategy Implementati	-		10 126	7,030	17,045	136,466
Flood Protection	HCC	101640 - FP Boulcott / Hutt Stopbank Design			336	-	-	-
Flood Protection	HCC	101641 - BUDGET Improvements to gauging and monitoring					410	5,916
Flood Protection	HCC	101643 - BUDGET Hutt FMP Small Projects	-		107	-		-
Flood Protection	HCC	101647 - FP Ava to Estuary Land (33, 45 Pirie Cr)	3,364					-
Flood Protection	HCC	101651 - RiverLink Property Purchase			9,193	197,005	55,892	-
Flood Protection	HCC	101652 - Riverlink Initial Design & Consent	2,626,328	6,644,8 8	15,556,765	8,261,623	3,345,177	-
Flood Protection	HCC	101655 - 84 Pharazyn Street, Lower Hutt					96,493	174,552
Flood Protection	HCC	101657 - 16-26 Rutherford Street, Lower Hutt					114,084	57,057
Flood Protection	HCC	101659 - 2/58 Pharazyn St, Lower Hutt					1,052,208	60,614
Flood Protection	HCC	101660 - 67 Marsden Street, Lower Hutt					30,931	28,566
Flood Protection	HCC	101661 - 3/58 Pharazyn Street, Lower Hutt					53,618	77,296
Flood Protection	HCC	101662 - 60-62 Pharazyn Street, Lower Hutt					1,620	-
Flood Protection	HCC	101663 - 99-100 Pharazyn Street, Lower Hutt					9,585	34,227
Flood Protection	HCC	101665 - 18/91 Pharazyn Street, Lower Hutt					6,754	3,160
Flood Protection	HCC	101669 - 60 Marsden Street, Lower Hutt					3,836	2,399
Flood Protection	HCC	101670 - 56 Mills Street, Lower Hutt					1,353,379	27,034
Flood Protection	HCC	101671 - 76 Marsden Street, Lower Hutt					4,068	3,497
Flood Protection	HCC	101673 - 88B Pharazyn Street, Lower H tt					19,938	5,543
Flood Protection	HCC	101674 - 705 Western Hutt Road, Lower Hutt					20,135	29,257
Flood Protection	HCC	101675 - 78 Marsden Street, Lower Hut					5,430	1,480
Flood Protection	HCC	101679 - 88 Marsden Street, ower Hutt					5,512	-
Flood Protection	HCC	101684 - 80 Pharazyn Street, L w r Hutt					9,404	1,619
Flood Protection	HCC	101686 - 4/91 P arazyn Str et, Lower Hutt					1,474	6,025
Flood Protection	WCC	101696 - Seton Nossiter Cul rt WCC			5,116	1,667,766	51,866	-
Flood Protection	PCC	101697 P Porir a Stream Enhancements			482	23,784	12,079	-
Flood Protection	PCC	101698 - Seton Nossiter Culvert PCC			2,059	625,131	52,632	-
Flood Protection	KDC	1016 9 Waikanae Enviro. Strategy Works	11,145		20,295	20,974	25,540	-

PROACTIVE RELEASE

Flood Protection	KDC	101700 - Kapiti Improvements to gauging and monitoring					1,220	-
Flood Protection	KDC	101701 - Jim Cooke Park Stopbank					0	291,179
Flood Protection	KDC	101703 - Waikanae Structural Works	5,564		8,549	13,332	10,518	-
Flood Protection	KDC	101705 - Kapiti land purchase				16,844	1,561	-
Flood Protection	WAI	101716 - LWVD Structural Works	14,694		531,8	31,814	8,569	-
Flood Protection	WAI	101718 - LWVD Environmental works				-		-
Flood Protection	WAI	101720 - LWVD Improvements to Gauging and Mon				-	120	-
Flood Protection	WAI	101722 - Waiohine river scheme capex	-			-		-
Flood Protection	WAI	101727 - Te Kauru Environmental works				632		-
Flood Protection	KDC	101728 - Te Kauru FMP Non Structural Outcomes Imp	-			1,483		-
Flood Protection	WAI	101730 - Te Kauru Structural Works			832,821	23,587		-
Flood Protection	HCC	101734 - FP Waiwhetu FMP			- 15,558	13,032	5,183	-
Flood Protection	HCC	101735 - FP Hutt/Wgtn Minor projects			- 39,228	-	20,064	-
Flood Protection	HCC	101736 - FP Hutt River Investigations			- 13,925	11,855	1,800	-
Flood Protection	HCC	101737 - FP Phase 2 Waiwhetu Stream FHA			- 19,168	-	10,868	-
Flood Protection	PCC	101740 - Porirua FMP			-	-		-
Flood Protection	KDC	101746 - FP Kapiti minor projects			- 293,485	9,815	135,525	-
Flood Protection	WAI	101747 - FP Lower Wairarapa Valley FMP development			- 410,335	59,652	2,717	-
Flood Protection	WAI	101753 - FP Wider Investigations			- 235,593	-	3,465	-
Flood Protection	WAI	101758 - FP Mangatarere FHA			- 262,855	80,173	76,435	-
Flood Protection	WAI	101760 - FP Wairarapa Minor projects			-	-	29,702	-
Flood Protection	WAI	101761 - Wairarapa Minor Investigations			- 355,203	21,509	25,286	146,828
Flood Protection	WAI	101762 - FP Waiohine Stopbank Desi n			- 482,011	1,281	56,154	141,622
Flood Protection	HCC	102480 - FP Riverlink Construction	32,931,921	13,747,281	16,556,329	964,931		-
Flood Protection	HCC	102503 - Port Rd LB downstr am Estuary Bridge			-	-	475	-
Flood Protection	UHCC	102504 - Wellington Golf Club B Climate Resilience Project 1 - UHCC			- 133,466	769,904	814,743	-
Flood Protection	HCC	102505 - Climate Resilien e Proj ct 2 - HCC			- 25,058	6,933,733	503,325	-
Flood Protection	UHCC	102510 - Mang roa FHM			- 256	256		-
Flood Protection	HCC	102513 tt/Wg n Flood Forecasting			- 7,254	4,104	3,150	-
Flood Protection	WAI	102515 - Mangatarere LRP			- 26,581	16,050	5,582	-
Flood Protection	WAI	1025 6 Lower Valley FHM			- 58,592	58,547		-

PROACTIVE RELEASE

Flood Protection	WAI	102517 - Wairarapa Flood Forecasting			- 385	-		-
Flood Protection	KDC	102518 - Waikanae FHM			- 12,500	25,0 0		-
Flood Protection	KDC	102519 - Kapiti Flood Forecasting			- 175	-		-
Flood Protection	KDC	102520 - Otaki FHM			- 1 095	20,000		-
Flood Protection	WAI	102550 - Climate Resilience Project 2 - Ruamahanga River Scheme	325		47,45	1,875,431	165,524	-
Flood Protection	PCC	102703 - Porirua Channel Works Investigation			32	-	-	-
Flood Protection	HCC	102708 - Waiwhetu FHM			186 355	153,714	21,234	-
Flood Protection	WAI	102709 - Waipoua FHM			- 161,922	136,170	10,623	-
Flood Protection	WAI	102710 - Upper Ruamahanga FHM			253,370	160,746	3,670	-
Flood Protection	HCC	102797 - Climate Resilience Project 1 - HCC	5,094		362,296	903,633	1,367,621	-
Flood Protection	HCC	102798 - Pomare LB erosion - HCC					61,483	190,100
Flood Protection	HCC	102799 - Pomare LB - Rock Supply					65,408	-
Flood Protection	UHCC	102800 - Wellington Golf Club RB - UHCC					11,144	25,431
Flood Protection	UHCC	102801 - Totara Park Horse Paddock RB - UHCC					11,572	28,210
Flood Protection	UHCC	102802 - Totara Park Groynes RB - UHCC					13,675	28,798
Flood Protection	HCC	102803 - Stokes Valley Erosion - HCC					637	96,373
Flood Protection	HCC	102804 - Pomair Bridge Stopbank Repair - HCC					5,185	-
Flood Protection	HCC	102805 - Pomair Bridge Stopbank Repair - Rock Supply					48,717	-
Flood Protection	UHCC	102806 - River Road Erosion, UHCC					1,071	27,448
Flood Protection	UHCC	102807 - River Road Erosion - Rock Supply					77,237	-
Flood Protection	HCC	102808 - Poets Park Upgarde					13,534	-
Flood Protection	HCC	102809 - Poets Park - Designer (RW)					47,351	-
Flood Protection	HCC	102810 - Taita Park Upgrade					2,065	-
Flood Protection	HCC	102811 - Taita Park - Designer (RW)					10,505	-
Flood Protection	HCC	102812 - Hull Creek					2,275	-
Flood Protection	HCC	102813 - Hulls Creek - Designe (RW)					30,171	-
Flood Protection	HCC	102815 - RiverLink PMO					30,202	- 5,472
Flood Protection	HCC	102816 - 59 Ma sden Street, Melling					42,485	-
Flood Protection	HCC	102817 2 Phar zyn Stree Lower Hutt					9,993	19,450
Flood Protection	HCC	102818 - 24 40 Marsden St, Lower Hutt					39,804	10,395
Flood Protection	HCC	1028 9 1/58 Pharazyn St, Lower Hutt					105	590,935

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Flood Protection	HCC	102820 - 3/65 Marsden Street, Lower Hutt					22,305	8,306
Flood Protection	HCC	102821 - 69-95 High Street, Lower Hutt					21,366	-
Flood Protection	HCC	102822 - 4 Daly Street, Lower Hutt					2,732,541	-
Flood Protection	HCC	102823 - 88A Pharazyn Street, Lower Hutt					16,733	3,968
Flood Protection	HCC	102824 - 89 Pharazyn Street, Lower Hutt					14,857	19,273
Flood Protection	HCC	102825 - 1/92 Pharazyn Street, Lower Hutt					699,788	-
Flood Protection	HCC	102826 - 2/92 Pharazyn Street, Lower Hutt					732,018	2,959
Flood Protection	HCC	102827 - 3/92 Pharazyn Street, Lower Hutt					11,362	2,558
Flood Protection	HCC	102828 - 10/91 Pharazyn Street, Lower Hutt					6,949	2,536
Flood Protection	HCC	102829 - 4/91 Pharazyn Street, Lower Hutt					29,239	-
Flood Protection	HCC	102830 - 71 & 73 Marsden Street, Lower Hutt					21,208	1,782
Flood Protection	HCC	102831 - 75 Marsden Street, Lower Hutt					11,031	487
Flood Protection	WAI	102832 - Mangatarere LUCI Model			- 61,309	19,539	41,771	-
Flood Protection	WAI	102840 - River Road bank edge protection					4,033	-
Flood Protection	WAI	102841 - Waiohine Stopbank Design	13,724		13,634	-	225	-
Flood Protection	HCC	102845 - Pomare LB - Consenting					1,103	-
Flood Protection	UHCC	102846 - Wellington Golf Club LB - Consenting					3,038	-
Flood Protection	UHCC	102847 - Wellington Golf Club LB - Rock Supply					504,338	-
Flood Protection	HCC	102848 - River Works Mill Rd to KGB					4,121	800
Flood Protection	HCC	102850 - Wainioumata FHM			- 11,150	-	10,730	-
Flood Protection	HCC	102851 - Hutt FHM			- 49,285	25,255	24,240	-
Flood Protection	HCC	102852 - Korokoro Flood Warning					1,710	-
Flood Protection	HCC	102853 - Waiwhetu FHM					9,466	-
Flood Protection	WAI	102854 - Waipoua FHM					15,130	-
Flood Protection	WAI	102855 - Upper Ruamahang FHM					88,954	-
Flood Protection	WAI	102856 - Waipoua LRP			95,710	58,426	4,938	-
Flood Protection	WAI	102857 - River R ad - Des ner (RW)			22,645	228,572	239,597	-
Flood Protection	WAI	102858 - River oad - Conse ing					1,755	-
Flood Protection	UHCC	102891 Welling n Golf Cl b LB - Variation					122,903	-
Flood Protection	HCC	102892 - Riv r Road Erosion - Variation					5,762	-
Flood Protection	HCC	1028 3 Pomair Bridge Stopbank Repair - E to C & Cnstr Mgt					119,758	-

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Flood Protection	UHCC	102894 - Wellington Golf Club RB - Variation					5,762	-
Flood Protection	HCC	102895 - Port Road Wellington					1,800	3,000
Flood Protection	HCC	102896 - 5 Daly Street, Lower Hutt					14,424	-
Flood Protection	WAI	102935 - River Road - Variation				37	12,186	-
Flood Protection	HCC	102950 - Waiohine LRP				22,8	20,285	-
Flood Protection	HCC	102951 - River Road Erosion - Consenting					428	-
Flood Protection	HCC	102964 - Pomare LB - Designer (RW)					1,520	-
Flood Protection	UHCC	102965 - Wellington Golf Club RB - Designer (RW)					380	-
Flood Protection	HCC	102966 - Pomare LB - Variation					760	-
Flood Protection	HCC	102967 - Manor Park RB erosion - HCC					117	17,100
Flood Protection	UHCC	102968 - Totara Park Groynes RB - Variation					3,230	-
Flood Protection	UHCC	102936 - Wellington Golf Club LB - E to C & Cnstr Mgt					460,724	-
Flood Protection	UHCC	102948 - Poets Park - Consenting					113	-
Flood Protection	UHCC	102949 - Totara Park Horse Paddock RB - Variation					7,173	-
Flood Protection	HCC	102969 - Hutt/Wgtn Minor Investigations			-	11,138	9,428	-
Flood Protection	KDC	102970 - Kapiti Minor Investigations			-	138,368	37,817	-
Flood Protection	HCC	102971 - Climate Resiliance Programme - Programme Management	-			281,441	341,666	-
Flood Protection	HCC	102972 - Pomair Bridge Bridge Stopbank Repair - Variation					11,653	-
Flood Protection	HCC	102993 - 61 Marsden St, Lower Hutt					880	-
Flood Protection	HCC	102994 - 63 Marsden St, Lower Hutt					880	-
Flood Protection	HCC	102995 - 58 Marsden St, Lower Hutt					1,050	-
Flood Protection	HCC	103012 - Pomare LB - E to C & Cnstr Mgt					16,111	-
Flood Protection	HCC	103013 - PDU Management cost					13,200	-
Flood Protection	UHCC	103014 - Wellington Golf Club RB - Con enting					90	-
Flood Protection	UHCC	103015 - Totara Park Horse Padd ck RB - Consenting					113	-
Flood Protection	KDC	103125 - Mangaone FHM			-	630	-	-
Flood Protection	HCC	103163 - RiverLink Proper Purc ase - Commercial	310,022	7,254,180		4,981,030	7,433,049	10,552,436
Flood Protection	HCC	103164 - River nk Property Purchase - Residential	1,975	1,167,730		1,274,683	6,007,966	7,038,446
Flood Protection	KDC	103187 aki St uctural Works	121,684			5,867	110	13,257
Flood Protection	KDC	103188 - Ot ki Enviro Strategy Works	3,455		-	25,521	284,352	89,335
Flood Protection	OTH	1034 2 Vehicle & Misc Purch - FP Admin					467	-

PROACTIVE RELEASE

Flood Protection	WAI	103661 - Flood Risk Climate Resilience Projects – Project Management	25,936		17,609	14,240		-
Flood Protection	HCC	103708 - FP Ops Admin - Hutt/Wgtn - Asset Acq - Plant & Equip	2,700			16,1 0		-
Flood Protection	KDC	103709 - FP Ops Admin - Kapiti - Asset Acq - Plant & Equip	1,000		160 884	6 50		-
Flood Protection	WAI	103710 - FP Ops Admin - Wairarapa - Asset Acq - Plant & Equip			10 734			-
Flood Protection	WAI	103821 - Early Flood Warning System Upgrade	237,447	413,992	2,582			-
Flood Protection	WAI	103985 - Before the Deluge - Te Kauru Implementation	2,151,161	5,559,342	966,215			-
Flood Protection	WAI	103986 - Before the Deluge - Project Management	2,645,499	1,477,372	8 35			-
Flood Protection	KDC	104013 - Before the Deluge - Kapiti	1,055,314	1,050,332				-
Flood Protection	WAI	104014 - Before the Deluge - LWVD	1,395,64	658,428				-
Flood Protection	WAI	104015 - Before the Deluge - Waiohine	1,936,362	763,7 3				-
Flood Protection	UHCC	104100 - Norbert to Gemstone	11,375					-
Flood Protection	WAI	Project Management						4,790
Flood Protection	KDC	Waikanae river boundary fence adjustment						24,475
Flood Protection	HCC	Boulcott / Hutt Stopbank Design						12,155
Flood Protection	HCC	RiverLink Design						3,356,608
Flood Protection	HCC	RiverLink Implementation						15,914
Flood Protection	HCC	Belmont Wetland						69,422
Flood Protection	HCC	Estuary Bridge to Mouth Improvements						1,995
Flood Protection	HCC	Hutt FMP Small Projects						4,625
Flood Protection	HCC	Port Rd LB downstream Estaury Bridge - H						5,994
Flood Protection	HCC	Pomare Bridge Stopbank Repair - HCC						29,011
Flood Protection	HCC	PDU Climate Resilience Project 2 - HCC						20,583
Flood Protection	HCC	Designer (RW)						24,668
Flood Protection	HCC	Andrews Avenue						8,400
Flood Protection	HCC	RiverLink Property Overall						195,806
Flood Protection	HCC	64-66 Pharazyn Street, Lower Hutt						3,938,342
Flood Protection	HCC	68 Pharazyn Stre t, Lower Hutt						- 6,795
Flood Protection	HCC	57 Marsden Str et, Lower Hu t						1,542
Flood Protection	HCC	56 Phar y Stre Lower Hutt						585,958
Flood Protection	HCC	19/ 1 Phara yn Street, Lower Hutt						4,100
Flood Protection	HCC	68 Ma s en Street, Lower Hutt						158

PROACTIVE RELEASE

Flood Protection	HCC	5/92 Pharazyn Street, Lower Hutt						3,220
Flood Protection	HCC	102 Pharazyn Street, Lower Hutt						799
Flood Protection	HCC	90 Marsden St, Lower Hutt						644,238
Flood Protection	UHCC	Wellington Golf Club LB erosion - UHCC						20,702
Flood Protection	UHCC	Gemstone Drive reach - UHCC						16,890
Flood Protection	PCC	Seton Nossiter Dam Culvert lining - PCC						16,671
Flood Protection	KDC	Seton Nossiter Dam Culvert lining - WCC						38,899
Flood Protection	KDC	Waikanae Land Purchase						18,871
Flood Protection	KDC	Waikanae FMP Remaining Works						- 272,253
Flood Protection	KDC	Haul road within design channel at XS255						3,213
Flood Protection	KDC	Chrystall's stopbank upgrade						23,075
Flood Protection	KDC	Lower Waitohu Improvements						- 144,967
Flood Protection	KDC	Convent Road						210,199
Flood Protection	KDC	Seaward Extension						881
Flood Protection	WAI	LWVD river scheme capex						1,769
Flood Protection	WAI	Whaka Stream Project						149,102
Flood Protection	WAI	Pukio East Stopbank Realignment						24,316
Flood Protection	WAI	Ruamahanga River Scheme - IRG work progr						29,260
Flood Protection	HCC	Hutt/Wgtn Minor projects						109,354
Flood Protection	HCC	Hutt River Investigations						1,078
Flood Protection	HCC	Phase 2 Waiwhetu Stream FHA						18,950
Flood Protection	HCC	Resource Consent Project						64
Flood Protection	KDC	Kapiti minor projects						8,285
Flood Protection	WAI	Te Kauru FMP development						4,038
Flood Protection	WAI	Lower Wairarapa Valley FMP dev lopment						7,409
Flood Protection	WAI	Options Development						75
Flood Protection	WAI	Wider Investigati ns						153,421
Flood Protection	WAI	TKURFMP Subcommittee me tings						433
Flood Protection	WAI	Commu Enga ement/C nsultation						604
Flood Protection	WAI	FMP prepara ion						1,598
Flood Protection	WAI	Mang ta ere FHA						54,064

PROACTIVE RELEASE

Flood Protection	WAI	LWVDS						8,469
Flood Protection	KDC	JCP related enhancement planting						36,724
Flood Protection	KDC	Waikanae track strategy						2,630
Flood Protection	KDC	Te Roto Link						26,078
Flood Protection	KDC	Review of Otaki Environmental Strategy						32,889
Flood Protection	KDC	Otaki lake management plan						5,576
Flood Protection	KDC	Otaki lake rehabilitation						3,808
Flood Protection	KDC	Otaki Enhancement planting						38
Flood Protection	OTH	Asset Acquisition - other						7,291
Parks	KDC	100031 - Plantation Forestry Capex			21,994	21,994	1,591	-
Parks	PCC	100567 - Battle Hill - Asset Mngt. - Capex		110,0	5 5,073	255,166	255,166	-
Parks	HCC	100577 - Belmont Asset Mngt Capex				15,417	15,417	48,134 -
Parks	HCC	100578 - Belmont Tracks						200 -
Parks	HCC	100579 - Belmont Fences				10,002	10,002	83,924 -
Parks	HCC	100580 - Belmont Roads						84,324 -
Parks	HCC	100582 - Belmont Buildings		118,920	253,925	726,500	726,500	34,208 -
Parks	KDC	100591 - QEP Asset Management Capex		179,559	606,372	312,034	312,034	11,663 -
Parks	KDC	100594 - QEP Coastal Retreat hard infrastructure						3,078 -
Parks	KDC	100595 - QEP water supply farm						22,288 -
Parks	PCC	100603 - Whitirea Asset Management Capex				7,212	7,212	3,166 -
Parks	UHCC	100617 - Pakuratahi Asset Management Capex		34,766		116,473	116,473	780 -
Parks	UHCC	100620 - Station Drive - Martin #1 bridge ep ace						160 -
Parks	UHCC	100621 - Kaitoke Buildings (Ranger's House)						- 215 -
Parks	UHCC	100622 - Kaitoke water pump replacement						138,937 -
Parks	UHCC	100628 - Akatarawa Birchvil e Da				-	-	37,335 -
Parks	HCC	100636 - Wainui Asset Management Capex		24,111	219,211	368,232	368,232	59,525 -
Parks	UHCC	100643 - Kaitoke Asset Ma agement Capex		249,034	645,615	119,301	119,301	-
Parks	WCC	100651 - East Harbour Asset Management Capex	-	849,078	1,290,197	574,992	574,992	170,946 -
Parks	HCC	100652 ring H ad Bridg				14,427	14,427	33,706 -
Parks	OTH	100661 - As et Management Capex				54,085	54,085	84,956 -
Parks	OTH	1006 3 Parks Assets Capex		273,237		414,343	414,343	-

PROACTIVE RELEASE

Parks	OTH	102479 - Western Depot capex			-	-		-
Parks	UHCC	102796 - Alatarawa Structures	416,137		409,491	409,4 1	- 7,792	-
Parks	KDC	102938 - Battle Hill Fences			-	-	78,243	-
Parks	KDC	102939 - Battle Hill troughs waterlines					62,301	-
Parks	KDC	102940 - QEP roads					33,310	-
Parks	HCC	104135 - East Harbour Land Aquisition	9,009,180					-
Parks	HCC	104192 - Kaitoke Regional Park Septic Replacement	432,139					-
Parks	WAI	103564 - Akura New Nursery - Capex		1,026,625	-			-
Other	-	Reclassification of capex to opex		- 146,305.84	1,749,120	1,724,490	1,064,304	-
Total			**55,5 9,764**	**43,178,000**	**43,640,000**	**43,251,000**	**36,389,000**	**11,880,635**

PROACTIVE RELEASE